

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2020
 Current Dates: 8/1/2020 - 8/31/2020
 Cumulative Dates: 1/1/2020 - 8/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	219,578.65	\$116,291.81	43	969,291.57	\$533,797.41	211	\$0.00	0.00%
A2a - Residential Coordinated Delivery	182,621.50	\$332,560.74	286	3,991,526.10	\$4,781,797.09	4,163	\$11,424,232.56	41.86%
A2b - Residential Conservation Services (RCS)	0.00	\$33,232.15	305	0.00	\$679,439.02	3,223	\$1,749,470.60	38.84%
A2c - Residential Retail	155,322.40	\$36,175.00	209	11,486,794.92	\$2,945,669.39	3,423	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,655.00	150	0.00	\$951,432.84	992	\$0.00	0.00%
Res Subtotal	557,522.55	\$524,914.70	993.00	16,447,612.59	\$9,892,135.75	12,012	\$13,173,703.16	
Res % of Total	26.78%	47.93%	70.13%	65.92%	74.21%	86.26%	57.96%	
B1a - Income Eligible Coordinated Delivery	72,126.92	\$143,700.60	251	633,259.90	\$890,639.85	1,189	\$4,352,423.60	20.46%
IE Subtotal	72,126.92	\$143,700.60	251.00	633,259.90	\$890,639.85	1,189	\$4,352,423.60	
IE % of Total	3.46%	13.12%	17.73%	2.54%	6.68%	8.54%	19.15%	
C1a - C&I New Buildings & Major Renovations	33,890.71	\$1,827.66	2	280,731.71	\$26,605.65	8	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$6,778.50	2	0.00	\$16,573.75	7	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	274,436.51	\$237,813.53	56	3,357,529.57	\$1,559,087.69	265	\$5,203,373.15	29.96%
C2a - C&I Existing Building Retrofit - Municipal	94,081.56	\$83,253.75	13	397,526.23	\$512,410.48	66	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,050,043.10	\$96,985.93	99	3,835,114.26	\$432,451.00	379	\$0.00	0.00%
C&I Subtotal	1,452,451.89	\$426,659.37	172.00	7,870,901.76	\$2,547,128.57	725	\$5,203,373.15	
C&I % of Total	69.76%	38.95%	12.15%	31.54%	19.11%	5.21%	22.89%	
Total	2,082,101.35	\$1,095,274.67	1,416	24,951,774.25	\$13,329,904.17	13,926	\$22,729,499.91	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.